

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (00900000382) Brucellosis Eradication  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 997,851	\$ 1,083,444	\$ 1,083,444	\$ 1,083,444
Receipts				
Other	530,673	425,000	425,000	425,000
Total Resources	<u>\$ 1,528,524</u>	<u>\$ 1,508,444</u>	<u>\$ 1,508,444</u>	<u>\$ 1,508,444</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 173,576	\$ 156,393	\$ 156,393	\$ 156,393
Personal Travel In State	7,326	7,500	7,500	7,500
Personal Travel Out of State	146	250	250	250
Office Supplies	349	500	500	500
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	364	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
IT Equipment	326	1,000	1,000	1,000
Refunds-Other	0	25	25	25
Agricultural Aid	262,993	252,682	252,682	252,682
Balance Carry Forward (Funds)	1,083,444	1,083,444	1,083,444	1,083,444
Total Disposition of Resources	<u>\$ 1,528,524</u>	<u>\$ 1,508,444</u>	<u>\$ 1,508,444</u>	<u>\$ 1,508,444</u>